Idaho Wheat Commission

FY 2025 Approved Budget Combined

Budget 7/01/24 - 6/30/25

	Revenues	Expenditures
Operating Budget	3,832,898	3,433,506
Building Budget	9,085,759	12,054,500
Combined Total	**$ 12,918,657.00**	**$ 15,488,006.00**

IDAHO WHEAT COMMISSION
FY 2025 BUILDING BUDGET

IWC BUILDING		Acct. No.	2024 Approved Income	2025 Approved Income
INCOME				
	BLDG RENT INCOME	4500	61,496	64,759
	BLDG PARKING INCOME	4550	15,600	21,000
	INCOME FROM DEBT			9,000,000
TOTAL BUILDING REVENUES			77,096	9,085,759

			2024 Approved Expenses	2025 Approved Expenses
EXPENSES				
	UTILITIES	9510	12,500	12,500
	MAINTENANCE	9512	40,000	40,000
	NEW BUILDING PLANS	9530	100,000	0
	BUILDING CONSTRUCTION	9550	0	12,000,000
	BUILDING SUPPLIES	9560	2,000	2,000
TOTAL BUILDING EXPENSES			154,500	12,054,500

NET BUILDING INCOME			-77,404	-2,968,741

IDAHO WHEAT COMMISSION - FY 2025 APPROVED BUDGET
CATEGORY OVERVIEW

	2024 Approved	2025 Approved
MARKET DEVELOPMENT	**850,926**	**850,470**
FOREIGN MARKET DEVELOPMENT		
INCLUDES ALL USW PROJECTS & TRADE TEAMS	437,500	421,800
DOMESTIC MARKET DEVELOPMENT	45,546	59,055
TRANSPORTATION	5,000	5,000
ADDITIONAL PROJECTS	237,474	226,620
SALARY/TRAVEL/EXPENSES	125,406	137,995
RESEARCH	**1,221,405**	**1,189,926**
WHEAT GENETICS - U of I	291,316	308,289
PEST MANAGEMENT -- U of I	88,879	113,104
PRODUCTION PRACTICES/TECH	366,642	292,361
END USE QUALITY & CONSUMER ACCEPTANCE	156,134	161,667
CAPITAL OUTLAY	0	31,976
ADDITIONAL PROJECTS	140,885	95,573
SALARY/TRAVEL/EXPENSES	177,549	186,956
COMMUNICATION & GROWER EDUCATION	**1,181,037**	**1,207,479**
PRODUCER COMMUNICATION & EDUCATION	833,867	854,489
CONSUMER COMMUNICATION & EDUCATION	163,000	153,250
SALARY/TRAVEL/EXPENSES	184,170	199,741
OFFICE OPERATIONS	**167,702**	**175,631**
OFFICE OVERHEAD	80,950	82,550
SALARY/TRAVEL/EXPENSES	86,752	93,081
CAPITAL OUTLAY	**10,000**	**10,000**
TOTAL BUDGET	**3,431,070**	**3,433,506**
REVENUE	**3,799,856**	**3,832,898**

Revenue formula: 2024 acreage of [1,160,000 acres] X [94% harvested] X [83.1 bushel yield (ten-year median average)] X [$.045/bushel] X [94% collected] = $3,832,898

IDAHO WHEAT COMMISSION - FY 2025 APPROVED BUDGET

MARKET DEVELOPMENT

	Acct NO.	2024 Approved	2025 Approved
FOREIGN MARKET DEVELOPMENT		**437,500**	**421,800**
1. USW CONTRACT	5000	407,500	396,800
2. TRADE TEAMS	5021	20,000	15,000
3. FOREIGN MARKETING CONFERENCES	5032	10,000	10,000
DOMESTIC MARKET DEVELOPMENT		**45,546**	**59,055**
1. WHEAT FOODS COUNCIL	5150	40,546	38,955
2. OTHER MARKET DEVELOPMENT	5100	5,000	10,000
3. HOME BAKING ASSOCIATION	5110		10,100
TRANSPORTATION		**5,000**	**5,000**
1. TRANSPORTATION PROJECTS	5207	5,000	5,000
ADDITIONAL PROJECTS		**237,474**	**226,620**
1. WHEAT MARKETING CENTER (A-G)		205,525	194,525
A. SPECIAL PROJECTS	5300	10,000	4,000
B. WMC CONTRACT	5301	127,000	127,000
C. USW EXPORT QUALITY SURVEY (SPLIT 3 WA	5302	45,150	45,150
D. VISITING SCHOLAR	5306	15,000	10,000
E. PNW SWW QUALITY REPORT	5370	8,375	8,375
2. HRW CROP SURVEY - PLAINS GRAIN	5311	5,019	5,019
3. HRS CROP SURVEY - NDSU	5312	2,930	3,076
4. DURUM SURVEY - CALIFORNIA	5305	500	0
5. TRI-STATE MEETINGS	5320	4,000	6,000
6. PNW COOPERATIVE PROJECTS	5330	5,000	3,000
7. HARD WHITE INCENTIVES	5338	2,500	2,500
8. UI COOKIE	5339	2,000	2,500
9. CONTINGENCY FUND	5340	10,000	10,000
SALARY AND TRAVEL		**125,406**	**137,995**
SALARY - STAFF	5700	55,709	65,433
BENEFITS- STAFF	5710	18,871	19,737
TAXES - STAFF	5720	4,535	5,326
SALARY - BOARD	5800	7,200	7,200
BENEFITS - BOARD	5810	805	861
TAXES - BOARD	5820	551	551
TRAVEL/EXPENSES - STAFF	5900	4,535	4,607
TRAVEL - EXECUTIVE DIRECTOR	5910	9,720	10,800
TRAVEL - BOARD	5920	23,480	23,480
TOTAL MARKET DEVELOPMENT		**850,926**	**850,470**

IDAHO WHEAT COMMISSION - FY 2025 APPROVED BUDGET
RESEARCH

		Acct No.	2024 Approved	2025 Approved
UNIV. OF IDAHO WHEAT GENETICS			291,316	308,289
AP7072	DEVELOPING SWW - JOINT W/LCS - TRIPEPI	6000	124,521	132,188
AP7070	DEVELOPING WHEAT CULTIVARS - CHEN	6010	166,795	176,101
PEST MANAGEMENT			88,879	113,104
AW7055	RESIS WHEAT FOR HESS FLY - RASHED	6030	$23,082	$28,895
AP7060	SCREENING FOR CCN RESISTANT WHEAT CULTIVAR	6181	16,920	0
AP7066	DEVELOPMENT OF A QPCR ASSAY METHOD TO ASS	6190	23,561	0
AP7054	POPULATION CHARACTERIZATION OF PLANT PARAS	6192	25,316	29,809
NEW	EVALUATING RESISTANCE AND TOLERANCE TO CCI	6193		24,422
NEW	VIRUSUS IN IDAHO WHEAT	6194		29,978
PRODUCTION PRACTICES/TECH TRANSFER			366,642	292,361
AP7073	WEED CONTROL SYSTEMS - CAMPBELL	6100	45,624	44,689
AP7067, 7068, 7069	EXTENSION WHEAT NURSERIES - MARSHALL	6300	93,850	96,975
AP7059	SMALL GRAINS RESEARCH REPORT PRINTING - MAI	6301	2,000	2,500
AP7075	CROP ROTATION EFFECT WEED SEED BANK	6489-1	19,626	19,629
AP7076	LIMING FOR IMPROVED FERTILITY AND WHEAT YIEL	6489-3	29,415	22,473
AP7074	ACTIVE SENSORS FERTILITY WHEAT AND BARLEY	6489-4	33,487	0
AP6982	SUPPORT PATHOLOGY DIAGNOSTICS EXTENSION A	6489-7	14,960	0
AP7077	PLANTING DATES, SEEDING RATES, AVAILABLE MO	6499	33,090	0
AP7078, 7079	IMPACT OF SOIL PH AND LIMING ON WEEDS AND CR	6492-1	12,114	12,249
AW7061, 7062	DEVELOPMENT OF IN-PLANT SAP SENSOR FOR ALU	6492-2	30,360	33,550
AW7063, 7064, 7065	AERIAL IMAGING-BASED WHEAT EVAPOTRANSPIRA	6492-3	39,819	0
AP6983	IMPROVED NITROGEN MANAGEMENT IN SE IDAHO D	6492-4	12,297	0
NEW	IDAHO WHEAT PRODUCTION GUIDE	6370		33,595
NEW	WILD OAT LODGING CONTROL	6370-1		26,701
END USE QUALITY & CONSUMER ACCEPTANCE			156,134	161,667
AP7071	QUALITY ASSURANCE & IMPROVEMENT - O'BRIEN	6200	156,134	161,667
CAPITAL OUTLAY			0	31,976
NEW	UTV MOUNTED SOIL SAMPLER - SPACKMAN	6500-1		15,500
NEW	DNA QUANTIFICATION SYSTEMS - CHEN	6500-2		16,476
TOTAL U OF I RESEARCH - CALS			902,971	907,397

ADDITIONAL RESEARCH PROJECTS			140,885	95,573
	CONTROL OF WHEAT STRIPE RUST USDA-ARS - X. C	6180	12,000	12,000
	EQUIPMENT KYLE RENTON PNW PLOT COMBINE	6574	0	25,000
	IDAHO VARIETY SURVEY - IWC	6620	10,000	10,000
	PNW WHEAT QUALITY COUNCIL - ENGLE (MILLING S	6650	5,250	5,250
	RESEARCH CONTINGENCY FUND	6670	10,000	10,000
	ARS GENOTYPE & ENVIRONMENT STUDY - MORRIS/E	6675	8,165	7,050
	WHEAT MICROBIOME MULT DISEASE RESISTANCE -	6671	18,925	0
	RESEARCH REVIEW	6672	3,500	3,500
	WHEAT APPLIED AGRONOMIC PROJECT - CREECH -	6673	33,120	0
	VARIABLE RATE-YOST	6674	10,394	0
	FODMAP PROJECT	6679	13,068	17,773
	EVALUATING DIVERSE BREEDING MATERIAL FOR IM	6681	16,463	0
	NWF WHEAT YIELD CONTEST	6682		5,000
SALARY AND TRAVEL			177,549	186,956
	SALARY - STAFF	6700	37,121	43,854
	BENEFITS - STAFF	6710	16,718	17,156
	TAXES - STAFF	6720	3,022	3,570
	SALARY - BOARD	6800	4,860	4,860
	BENEFITS - BOARD	6810	543	581
	TAXES - BOARD	6820	372	372
	TRAVEL/EXPENSES - STAFF	6900	10,493	11,363
	TRAVEL - EXECUTIVE DIRECTOR	6910	7,020	7,800
	TRAVEL - BOARD	6920	19,400	19,400
	RESEARCH CONTRACTOR PAY	6950	78,000	78,000
TOTAL RESEARCH			1,221,405	1,189,926